



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 27-07-2020 13:07:11

Selection Criteria :

Business Unit : BDI10
Period : Jan-March (2020)
Selected Project Id : 00118700
Selected Fund Code : 04000
Selected Dept. IDs : B0308
Selected Outputs : 00115397

Project Id : 00118700	Acces aux Services et aux Droits	Period :	Jan-March (2020)
Output # : 00115397	Acces aux Services & aux Droits	Impl. Partner :	99999 UNDP
		Location :	Burundi
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ()

Fund : 04000 (Core Programme, UNU Centre)

33001 - Change(s) in accounting policy	0.00	5,531.07	0.00	5,531.07
76120 - Unrealized Loss	0.00	13.07	0.00	13.07
76130 - Unrealized Gain	0.00	- 13.07	0.00	- 13.07
77660 - Dep Exp Owned -Vehicle	0.00	2,689.02	0.00	2,689.02
Total for Fund 04000	0.00	8,220.09	0.00	8,220.09

Total for Activity 0.00 8,220.09 0.00 8,220.09

Activity : ACTIVITY 6 (Renforcement de la redevabilité)

Fund : 04000 (Core Programme, UNU Centre)

72399 - Other Materials and Goods	0.00	9,619.19	0.00	9,619.19
74599 - UNDP cost recovery chrgs-Bills	0.00	199.28	0.00	199.28
76125 - Realized Loss	0.00	0.01	0.00	0.01
Total for Fund 04000	0.00	9,818.48	0.00	9,818.48

Total for Activity ACTIVITY 6 0.00 9,818.48 0.00 9,818.48

Activity : ACTIVITY 2 (Expression & revue citoyennes)

Fund : 04000 (Core Programme, UNU Centre)

72125 - Svc Co-Studies & Research Serv	0.00	6,500.00	0.00	6,500.00
72805 - Acquis of Computer Hardware	0.00	52,836.00	0.00	52,836.00
74505 - Insurance	0.00	297.00	0.00	297.00
74599 - UNDP cost recovery chrgs-Bills	0.00	565.44	0.00	565.44
75707 - Learning – subsistence allowan	0.00	643.52	0.00	643.52
76135 - Realized Gain	0.00	- 2.23	0.00	- 2.23
Total for Fund 04000	0.00	60,839.73	0.00	60,839.73

Total for Activity ACTIVITY 2 0.00 60,839.73 0.00 60,839.73

Activity : ACTIVITY 3 (Renforcement services administ)

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Project Id : 00118700 Acces aux Services et aux Drois	Period :	Jan-March (2020)
Output # : 00115397 Acces aux Services & aux Drois	Impl. Partner :	99999 UNDP
	Location :	Burundi

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	11,415.36	0.00	11,415.36
71605 - Travel Tickets-International	0.00	2,255.00	0.00	2,255.00
71615 - Daily Subsistence Allow-Intl	0.00	7,360.00	0.00	7,360.00
71620 - Daily Subsistence Allow-Local	0.00	3,695.34	0.00	3,695.34
71630 - Shipment	0.00	10,479.54	0.00	10,479.54
71635 - Travel - Other	0.00	564.00	0.00	564.00
72215 - Transportation Equipment	0.00	53,332.32	0.00	53,332.32
72220 - Furniture	0.00	65,976.76	0.00	65,976.76
72505 - Stationery & other Office Supp	0.00	102,604.72	0.00	102,604.72
74215 - Promotional Materials and Dist	0.00	10,100.00	0.00	10,100.00
74510 - Bank Charges	0.00	119.91	0.00	119.91
74599 - UNDP cost recovery chrgs-Bills	0.00	1,070.69	0.00	1,070.69
74725 - Other L.T.S.H.	0.00	2,420.00	0.00	2,420.00
75707 - Learning - subsistence allowan	0.00	4,947.66	0.00	4,947.66
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 8.38	0.00	- 8.38

Total for Fund 04000 0.00 276,332.92 0.00 276,332.92

Total for Activity ACTIVITY 3 0.00 276,332.92 0.00 276,332.92

Activity : ACTIVITY 4 (Renforcement services judiciai)

Fund : 04000 (Core Programme, UNU Centre)

72440 - Connectivity Charges	0.00	36,416.79	0.00	36,416.79
72810 - Acquis of Computer Software	0.00	47,694.00	0.00	47,694.00
74599 - UNDP cost recovery chrgs-Bills	0.00	248.67	0.00	248.67
75705 - Learning costs	0.00	2,476.94	0.00	2,476.94

Total for Fund 04000 0.00 86,836.40 0.00 86,836.40

Total for Activity ACTIVITY 4 0.00 86,836.40 0.00 86,836.40

Activity : ACTIVITY 8 (Gestion du programme)

Fund : 04000 (Core Programme, UNU Centre)

63340 - Proc trips/Rest & Recup-IP Stf	0.00	945.00	0.00	945.00
63515 - Security-related Costs	0.00	2,225.48	0.00	2,225.48
71205 - Intl Consultants-Sht Term-Tech	0.00	6,000.00	0.00	6,000.00
71405 - Service Contracts-Individuals	0.00	8,333.85	0.00	8,333.85
71410 - MAIP Premium SC	0.00	3.71	0.00	3.71
71415 - Contribution to Security SC	0.00	331.88	0.00	331.88
71505 - UN Volunteers-Stipend & Allow	0.00	11,075.97	0.00	11,075.97
71520 - UNV-Language Allowance	0.00	315.00	0.00	315.00
71525 - UNV-Hazard Pay	0.00	481.66	0.00	481.66
71530 - UNV-Rest and Recuperation	0.00	1,417.50	0.00	1,417.50



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Project Id : 00118700 Acces aux Services et aux Drois	Period :	Jan-March (2020)		
Output # : 00115397 Acces aux Services & aux Drois	Impl. Partner :	99999 UNDP		
	Location :	Burundi		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71535 - UNV-Medical Insurance	0.00	2,035.86	0.00	2,035.86
71540 - UNV-Global Charges	0.00	551.22	0.00	551.22
71541 - UNVs-Contribution to security	0.00	453.24	0.00	453.24
71545 - UNV-Home Leave Travel & Allowa	0.00	75.00	0.00	75.00
71550 - UNV-Resettlement Allowance	0.00	867.60	0.00	867.60
71592 - UNV_COST_RECOVERY_RECURRING	0.00	2,005.26	0.00	2,005.26
71615 - Daily Subsistence Allow-Intl	0.00	2,148.78	0.00	2,148.78
71620 - Daily Subsistence Allow-Local	0.00	175.86	0.00	175.86
71630 - Shipment	0.00	11,134.68	0.00	11,134.68
72311 - Fuel, petroleum and other oils	0.00	11,302.55	0.00	11,302.55
72505 - Stationery & other Office Supp	0.00	3,234.19	0.00	3,234.19
73105 - Rent	0.00	10,416.92	0.00	10,416.92
73125 - Common Services-Premises	0.00	2,905.81	0.00	2,905.81
73405 - Rental & Maint-Other Office Eq	0.00	106.88	0.00	106.88
73406 - Maintenance of Equipment	0.00	204.53	0.00	204.53
73410 - Maint, Oper of Transport Equip	0.00	272.04	0.00	272.04
74210 - Printing and Publications	0.00	2,738.78	0.00	2,738.78
74505 - Insurance	0.00	134.59	0.00	134.59
74599 - UNDP cost recovery chrgs-Bills	0.00	2,724.43	0.00	2,724.43
75707 - Learning - subsistence allowan	0.00	4,422.41	0.00	4,422.41
76125 - Realized Loss	0.00	1.31	0.00	1.31
Total for Fund 04000	0.00	89,041.99	0.00	89,041.99
Total for Activity ACTIVITY 8	0.00	89,041.99	0.00	89,041.99
Total for Output : 00115397	0.00	531,089.61	0.00	531,089.61
Project Total :	0.00	531,089.61	0.00	531,089.61

Signed By : Rose Nitunga Date : _____

Signed By : Christa SANGHE Date : 27/07/2020






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Project Id : ALL	Period : Jan-March (2020)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
30801 - Burundi - Central	0.00	2,333.00	0.00	2,333.00
30804 - Burundi - Dem. Governance	0.00	527,855.90	0.00	527,855.90
30808 - Burundi - Poverty Reduction	0.00	900.71	0.00	900.71



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Funds Utilization

Selection Criteria :

Business Unit : BDI10
Period : Jan-March (2020)
Selected Project Id : 00118700
Selected Fund Code : 04000
Selected Dept. IDs : B0308
Selected Outputs : 00115397

Project/Award: 00118700 Acces aux Services et aux Drois

Period : As Of Mar31,2020

Output #	00115397	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			63,426.90
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			149,633.34